

Appendix 1
to the Guidelines on the Environmental Management System in
the Joint-stock company "National Company "Kazakhstan
Temir Zholy" and its subsidiaries, approved by the decision of
the Board of JSC "NC "KTZ"
dated May 16, 2023 (Protocol No. 02/13)

A plan of Environmental Protection _____ for 20__ year

№	Name of the measure	Place of implementation	Unit of measurement	Plan for 20__ year	Period of execution				Responsible executor	Source of funding	The amount of expenses (thousand tenge)	Economic effect	Note
					1st quarter	2nd quarter	3rd quarter	4 th quarter					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Section 1. Protection of atmospheric air													
Total													
Total according to section 1													
Section 2. Protection of water resources													
Total													
Total according to section 2													
Section 3. Protection of land resources													
Total													
Total according to section 3													
Section 4. Development and correction of regulatory technical documentation													
Total according to section 4													
Section 5. Training of specialists engaged in environmental activities													
Total according to section 5													
Total by structural division													

Note - as automated systems are implemented, the report is generated electronically.